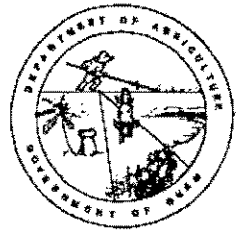




**Department of Agriculture**  
**Dipattamenton Agrikottura**  
 163 Dairy Road, Mangilao, Guam 96913



Eddie Baza Calvo  
 Governor

Raymond S. Tenorio  
 Lieutenant Governor

Director's Office  
 Agricultural Development Services  
 Plant Nursery  
 Aquatic & Wildlife Resources  
 Forestry & Soil Resources  
 Plant Inspection Statio

300-7964, 65, 66; Fax 734-6569  
 300-7967, 71  
 300-7972  
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 300-7975,76; Fax: 734-0111  
 475-1426/27; FAX: 477-9487

Matthew L.G. Sablan  
 Director

Jessie B. Palican  
 Deputy Director

November 10, 2015

33-15-1095  
 Office of the Speaker  
 Judith T. Won Pat, Ed.D

Speaker Judith T. WonPat  
 Thirty Third Guam Legislature  
 155 Hesler Street  
 Hagatna, Guam 96910

Date: 11/13/15  
 Time: 4:15 PM  
 Received By: [Signature]

Dear Madame Speaker,

Buenas yan Hafa Adai! Pursuant to P.L. 32-181, Final Report for "Reporting for Non-Profit Organizations", enclosed is the Department of Agriculture's expenditure report for Animal Shelter, Guam Animal in Need (G.A.I.N.).

*[Signature]*  
 MATTHEW L.G. SABLAN

Enclosure  
 cc: OPA

2015 NOV 13 10:00 AM  
 JUDITH T. WON PAT

For Non-Profit Organizations Receiving Appropriations from Government of Guam  
Pursuant to P.L. 32-181 (GUAM ANIMALS IN NEED, INC. - Animal Shelter)

FY2015 Final Appropriation/Expenditure Report

(As of September 30, 2015)

DEPARTMENT OF AGRICULTURE

Fund	Appropriation	Reserved	Balance	Categories	Expenditures	Available Balance
General Fund	\$94,955	\$14,243	\$80,712	Salaries	55,446.36	0
				Benefits	6,489.30	0
				Contractual	4,736.58	0
				Supplies	11,378.52	0
				Equipment	219.24	0
				Miscellaneous	2,442.00	0
				In Kind Expense		0
				<b>Fund Total:</b>	<b>80,712.00</b>	<b>\$0</b>